

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 3,552 | 4,205.96 | 4 | 10,819 | 25,440.48 | 10 | 67,845.13 | 37.5% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 3,552 | 4,205.96 | 4 | 10,819 | 25,440.48 | 10 | 67,845.13 | |
| LI % of Total | 2.9% | 6.3% | 8.0% | 2.7% | 4.6% | 3.7% | 11.9% | |
| Residential New Construction | 4,398 | 713.43 | 1 | 4,398 | 713.43 | 1 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 311 | 313.51 | 1 | 0.00 | 0.0% |
| Res Home Energy | 31,431 | 47,744.84 | 31 | 136,706 | 337,662.39 | 148 | 362,410.82 | 93.2% |
| Energy Star HVAC | 2,824 | 2,000.00 | 8 | 18,012 | 12,325.00 | 47 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 7,327 | 590.60 | 4 | 0.00 | 0.0% |
| Energy Star Appliance | 1,567 | 160.00 | 4 | 16,091 | 2,634.92 | 51 | 0.00 | 0.0% |
| Res Subtotal | 40,220 | 50,618.27 | 44 | 182,845 | 354,239.85 | 252 | 362,410.82 | |
| Res % of Total | 32.7% | 75.4% | 88.0% | 45.7% | 63.5% | 93.7% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 32,252 | 3,518.00 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 147,173.75 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 63,639 | 10,205.12 | 2 | 93,235.95 | 10.9% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 45,922.18 | 0.0% |
| C&I Products & Services | 79,267 | 12,330.83 | 2 | 110,282 | 16,915.83 | 3 | 0.00 | 0.0% |
| C&I Subtotal | 79,267 | 12,330.83 | 2 | 206,173 | 177,812.70 | 7 | 139,158.13 | |
| C&I % of Total | 64.4% | 18.4% | 4.0% | 51.6% | 31.9% | 2.6% | 24.4% | |
| Report Total | 123,040 | 67,155.06 | 50 | 399,837 | 557,493.03 | 269 | 569,414.08 | |
| Budget Comparison | | | | | 373,307.99 | | 569,414.08 | 65.6% |